

**EXHIBIT G: OCCUPANCY SCHEDULE**  
**PPSB MOVE COORDINATION**

11/30/2020

| DEPARTMENT   | ORIGIN LOCATION             | DESTINATION AT PPSB          | STAFF COUNTS AT PPSB | LEVEL OF PRIORITY | DUAL OCCUPANCY | DEPENDENCE ON ANOTHER UNIT Y/N           | PHASE*          | IT INSTALL DATE | MOVE DATE | COMMENTS  |
|--|-----------------------------|------------------------------|----------------------|-------------------|----------------|--|-----------------|-----------------|-----------|---|
| <b>Phase 1</b>                                       |                             |                              |                      |                   |                |  |                 |                 |           |   |
| Materials & Supply/DPP Facilities                    | Roundhouse, 750 Race St.    | 0 Basement / East            | 5                    | H                 | Independent    | N  | 1               |                 |           |   |
| HQ Security  | Roundhouse, 750 Race St.    | 1 <sup>st</sup> Floor / East | 14                   | H                 | Dual           | N  | 1               |                 |           | Where "Dual" is written in Dual Occupancy Row will require moving in phase and at completion of the move.   |
| Graphics/Print Room                                  | Roundhouse, 750 Race St.    | Mezz / West                  | 5                    | H                 | Independent    | N  | 1               |                 |           |   |
| Admin Services                                       | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / East | 5                    | L                 | Independent    | N  | 1               |                 |           |   |
| Commissioners & DC Office Suites                     | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / East | 59                   | L                 | Independent    | N  | 1               |                 |           |   |
| Capital Programs & Admin Analysis                    | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / East | 10                   | L                 | Independent    | N  | 1               |                 |           |   |
| Finance Department                                   | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / West | 32                   | L                 | Independent    | N  | 1               |                 |           |   |
| Labor  | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / West | 7                    | L                 | Independent    | N  | 1               |                 |           |   |
| OSI Bureau   | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / West | 8                    | H                 | Independent    | N  | 1               |                 |           |   |
| Public Affairs                                       | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / West | 10                   | L                 | Independent    | N  | 1               |                 |           |   |
| Research and Planning                                | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / West | 25                   | L                 | Independent    | N  | 1               |                 |           |   |
| Reports Control                                      | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / West | 35                   | L                 | Independent    | N  | 1               |                 |           | Movers are responsible for moving all of the reports control records as determined during the move walkthrough.   |
| Community Relations                                  | Roundhouse, 750 Race St.    | 4 <sup>th</sup> Floor / West | 18                   | L                 | Independent    | N  | 1               |                 |           | Movers are responsible for moving all of the reports control records as determined during the move walkthrough.   |
| Audio Visual Unit/News Room/Production Studio        | Roundhouse, 750 Race St.    | 6 <sup>th</sup> Floor / East | 10                   | L                 | Independent    | N  | 1               |                 |           |   |
| Chief Inspect. External Affairs - C/I Dorsey         | Roundhouse, 750 Race St.    | 6 <sup>th</sup> Floor / East | 2                    | L                 | Independent    | N  | 1               |                 |           |   |
| DOJ Liaison - Insp. Pittman Bailey                   | Roundhouse, 750 Race St.    | 6 <sup>th</sup> Floor / East | 2                    | L                 | Independent    | N  | 1               |                 |           |   |
| Field Operations Lt. Gorman                          | Roundhouse, 750 Race St.    | 6 <sup>th</sup> Floor / East | 3                    | L                 | Independent    | N  | 1               |                 |           |   |
| Personnel  | Roundhouse, 750 Race St.    | 7 <sup>th</sup> Floor / East | 25                   | L                 | Independent    | N  | 1               |                 |           |   |
| Support Services Bureau                              | Roundhouse, 750 Race St.    | 7 <sup>th</sup> Floor / West | 9                    | H                 | Dual           | N  | 1               |                 |           | Moves where "Dual" is written in Dual Occupancy Row will require moving in phase and at completion of the move.   |
| CIB  | Roundhouse, 750 Race St.    | 7 <sup>th</sup> Floor / West | 4                    | L                 | Independent    | N  | 1               |                 |           |   |
| <b>Phase 2</b>                                       |                             |                              |                      |                   |                |  |                 |                 |           |   |
| Police Detention Unit                                | Shared                      | 0 Basement / East and West   | 42                   | H                 | Independent    | Yes - OIT & Records and Identification   | 2               |                 |           | Total staff of 42 including nurses station.   |
| 6th District Operations/Admin Offices                | 235 N. 11 <sup>th</sup> St. | 1 <sup>st</sup> Floor / East | 38                   | H                 | Independent    | N  | 2               |                 |           | Total of 133 staff - PPD will relocate all of patrol officers contents from existing lockers and PPD will relocate all of the PPD bikes   |
| Records & ID/Criminal Registrant Office              | Roundhouse, 750 Race St.    | Mezz / East and West         | 40                   | H                 | Dual           | Yes - OIT                                | 2               |                 |           | Total staff 123 - PPD Staff to relocate contents of existing lockers. Movers will be required to partially move staff in phase and at completion of the move.                                     |
| PBI & PBI Charging Unit (BOI)                        | Roundhouse, 750 Race St.    | Mezz / East                  | 12                   | L                 | Independent    | N  | 2               |                 |           |   |
| Safety/Infection Control                             | Roundhouse, 750 Race St.    | Mezz / East                  | 14                   | L                 | Independent    | N  | 2               |                 |           |   |
| Central Division                                     | 401 N. 21 <sup>st</sup> St. | Mezz / West                  | 6                    | M                 | Independent    | N  | 2               |                 |           |   |
| Homeless   | 401 N. 21 <sup>st</sup> St. | Mezz / West                  | 4                    | M                 | Independent    | N  | 2               |                 |           |   |
| Homicide Office                                      | Roundhouse, 750 Race St.    | Mezz / West                  | 30                   | H                 | Independent    | Yes - PDU & Records & Ident              | 2               |                 |           | Total staff 114   |
| Grants Management/Strategic Planning and Initiatives | 2838 Woodhaven Rd.          | 4 <sup>th</sup> Floor / West | 13                   | L                 | Independent    | N  | 2               |                 |           |   |
| Detective Headquarters                               | 4000 N. American St.        | 4 <sup>th</sup> Floor / West | 10                   | L                 | Independent    | N  | 2               |                 |           |   |
| Recruitment Office & Background Investigations       | 2201 W. Hunting Park Ave.   | 4 <sup>th</sup> Floor / West | 36                   | L                 | Independent    | Yes - Personnel & Records and Ident      | 2               |                 |           |   |
| Civil Affairs Office                                 | 660 W. Erie Ave.            | 6 <sup>th</sup> Floor / East | 28                   | L                 | Independent    | N  | 2               |                 |           |   |
| <b>Phase 3</b>                                       |                             |                              |                      |                   |                |  |                 |                 |           |   |
| 9th District Operations/Admin Offices                | 401 N. 21 <sup>st</sup> St. | 1 <sup>st</sup> Floor / East | 38                   | H                 | Independent    | Yes - PD 9, PDU & Records and Ident      | 3               |                 |           | Total of 155 staff - PPD will relocate all of patrol officers contents from existing lockers and PPD will relocate all of the PPD bikes - Mover will relocate all gym equipment from 9th District |
| Central Detectives                                   | 401 N. 21 <sup>st</sup> St. | Mezz / West                  | 75                   | H                 | Independent    | Yes - PD 9, PDU & Records and Ident      | 3               |                 |           | Total staff of 75. Movers are responsible for moving all of the central detective files as determined during the move walkthrough.  |
| Mobile Communications                                | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / West | 15                   | H                 | Independent    | N  | 3               |                 |           |   |
| OIT LT Office & Storage                              | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / East | 5                    | H                 | Dual           | The entire PPD is dependent on this unit | Late in phase 3 |                 |           |   |
| OIT APP Staff/Police CAD Support                     | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / East | 57                   | H                 | Dual           | The entire PPD is dependent on this unit | Late in phase 3 |                 |           |   |
| Police Communications Division                       | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / East | 21                   | H                 | Dual           | Yes - OIT                                | Late in phase 3 |                 |           |   |
| Agency Equipment/Training Center - FCC               | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / East | 1                    | H                 | Talk with Fire | Yes - OIT                                | Late in phase 3 |                 |           |   |
| EMS & Battalion Chief                                | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / East | 2                    | H                 | Talk with Fire | Yes - OIT                                | Late in phase 3 |                 |           |   |
| FCC Communications Center                            | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / East | 1                    | Fire Command      | Talk with Fire | Yes - OIT                                | Late in phase 3 |                 |           |   |
| FCC Admin Offices/Locker Rooms                       | 240 Spring Garden St.       | 2 <sup>nd</sup> Floor / East | 4                    | Fire Command      | Talk with Fire | Yes - OIT                                | Late in phase 3 |                 |           |   |
| Audio Repro Room                                     | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / West | 10                   | H                 | Dual           | Yes - OIT                                | Late in phase 3 |                 |           |   |
| Civilian Dispatchers                                 |                             | 2 <sup>nd</sup> Floor / West | 65                   | H                 | Dual           | Yes - OIT                                | Late in phase 3 |                 |           | Total of 276 staff  |
| Sworn Dispatcher Supervisors                         |                             | 2 <sup>nd</sup> Floor / West | 14                   | H                 | Dual           | Yes - OIT                                | Late in phase 3 |                 |           | 40 total staff  |
| Radio Storage  | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / West | 0                    | H                 | Dual           | Yes - OIT                                | Late in phase 3 |                 |           | Movers are responsible for moving all of the radio storage records as determined during the move walkthrough.   |
| FCC Communications Center                            | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / West | 1                    | H                 | Talk with Fire | Yes - OIT                                | Late in phase 3 |                 |           |   |
| 911/ Communications Center                           | Roundhouse, 750 Race St.    | 2 <sup>nd</sup> Floor / West | 292                  | H                 | DUAL           | Yes - OIT                                | TBD             |                 |           | Phasing TBD   |

|  |              |
|--|--------------|
| <b>Phase 1 Total Staff</b>                 | <b>288</b>   |
| Phase 2 Staff                              | 273          |
| Temp Counts                                | 71           |
| <b>Phase 2 Total Staff</b>                 | <b>344</b>   |
| Phase 3 Staff                              | 309          |
| Temp Counts                                | 75           |
| <b>Phase 3 Total Staff</b>                 | <b>384</b>   |
| <b>Total:</b>                              | <b>1,016</b> |
| <b>911 Communications Staff</b>            | <b>292</b>   |
| <b>Grand Total:</b>                        | <b>1,308</b> |
| 2-3 Shared Shifts Included in totals above | 146          |